Ferrero US has an outstanding opportunity for a Senior Financial Analyst based in our corporate headquarter in Parsippany, NJ.

**The Company**

Ferrero is the world’s third largest confectionary company and a major player within the FMCG space. Home of leading brands like Rocher, Nutella, Kinder Surprise, Mon Chéri, Tic Tac and many other iconic products. As Italy’s number one ideal employer Ferrero is able to offer you an international career path characterized by daily professional challenges. As a world leader in the chocolate confectionery sector, we create enthusiasm among young adults through quality, innovation and passion. Ferrero’s values have helped to make our products loved by millions of consumers. Today, together with 34,000 employees working in multiple offices and 20 Plants around the world, we work to maintain these values as high as ever. Do you want to join us, shaping your and our future success together?

**The Position**

Senior Financial Analyst with a focus on detailed product analysis, budgeting, forecasting and reporting. The candidate is expected to play a dynamic role by working with all the business functions, analyzing the financials of existing and new products and providing business insights to the management on a regular basis.

**Essential Accountabilities**

* Month end reporting and analysis, investigating and articulating the key drivers of business results, focusing on the brand and product level.
* Calculate monthly expense accruals, investigate monthly variances in various P&L line items.
* Prepare monthly GAP analysis and water-flow charts indicating the reasons of variances.
* Assist accounting and finance teams with development and maintenance of internal controls and processes; ensure accuracy and reliability of financial reporting.
* Manage internal financial database, prepare and distribute monthly reports (P&L, Sales and Marketing expenses).
* Active participation in the five year planning, budgeting and forecasting process, co-coordinating with sales, marketing, supply-chain and other business functions.
* Investigate and analyze product profitability vs Budget and communicate findings to the business.
* Create insightful presentations at a product and company level for the management.
* Support marketers on building P&L scenarios for proposed new product launches.
* Work on ad hoc projects and requests from business functions.
* Build relationships and work cross-functionally in an ever evolving and challenging business environment.

**Requirements**

* Masters/MBA in Finance or Accounting preferred.
* 4-7 years of experience in Financial Planning & Analysis role. Experience in CPG industry is a plus.
* Excellent excel skills required. MS access skill is a plus.
* SAP, Oracle Essbase and Hyperion skills required.
* Excellent organization skills and ability to understand and analyze data logically.
* Must be a self-starter and a team player.